Signed On 24-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 35,12,17,000/-- Apportionment of Approved Budget for the REGISTRATION AND STAMPS, HOD - Orders - Issued.

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FINANCE (EBS-VIII-REV-IC) DEPARTMENT

G.O.Rt.No.: 2335 **Dated: 24-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the REGISTRATION AND STAMPS, HOD for an amount of Rs.35,12,17,000/-(Rupees Thirty Five Crores Twelve Lakhs Seventeen Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerREGISTRATION AND STAMPS, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The principal Secretary To Government, Revenue Dept., AP secretariat
REGISTRATION AND STAMPS, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin AG, AP, Dept
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::REV08

DeptName:::REGISTRATION AND STAMPS, HOD

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2030-00-001-00-01-200-000-NV	Stamps and Registration Not Applicable Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	0	0	0	0	0
2	2030-00-001-00-03-200-000-NV	Stamps and Registration Not Applicable Direction and Administration Not Applicable District Offices Other Administrative Expenses Not Applicable	0	0	0	0	0
3	2030-01-101-00-04-210-211-NV	Stamps and Registration Stamps - Judicial Cost of Stamps Not Applicable Cost of Stamps Supplies and Materials Materials and Supplies	65,00,000	16,25,000	16,25,000	16,25,000	16,25,000
4	2030-01-102-00-04-210-211-NV	Stamps and Registration Stamps - Judicial Expenses on Sale of Stamps Not Applicable Expenses on sale of Stamps Supplies and Materials Materials and Supplies	2,61,000	65,250	65,250	65,250	65,250
5	2030-02-101-00-04-210-211-NV	Stamps and Registration Stamps Non-Judicial Cost of Stamps Not Applicable Cost of Stamps Supplies and Materials Materials and Supplies	13,46,07,000	3,36,51,750	3,36,51,750	3,36,51,750	3,36,51,750

6	2030-02-102-00-04-500-503-NV	Stamps and Registration Stamps Non-Judicial Expenses on Sale of Stamps Not Applicable Expenses on sale of Stamps Other Charges Other Expenditure	3,82,33,000	95,58,250	95,58,250	95,58,250	95,58,250
7	2030-03-001-00-01-110-111-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Domestic Travel Expenses Travelling Allowance	1,06,000	26,500	26,500	26,500	26,500
8	2030-03-001-00-01-130-131-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Office Expenses Service Postage, Telegram and Telephone Charges	3,63,000	90,750	90,750	90,750	90,750
9	2030-03-001-00-01-130-132-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Office Expenses Other Office Expenses	7,25,000	1,81,250	1,81,250	1,81,250	1,81,250
10	2030-03-001-00-01-130-133-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Office Expenses Water and Electricity Charges	7,78,000	1,94,500	1,94,500	1,94,500	1,94,500
11	2030-03-001-00-01-130-134-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Office Expenses Hiring of Private Vehicles	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000

12	2030-03-001-00-01-140-000-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Rents, Rates and Taxes Not Applicable	13,34,000	3,33,500	3,33,500	3,33,500	3,33,500
13	2030-03-001-00-01-200-000-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Other Administrative Expenses Not Applicable	1,00,000	25,000	25,000	25,000	25,000
14	2030-03-001-00-01-240-000-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Petrol, Oil and Lubricants Not Applicable	2,18,000	54,500	54,500	54,500	54,500
15	2030-03-001-00-01-270-272-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Minor Works Maintenance	87,00,000	0	21,75,000	32,62,500	32,62,500
16	2030-03-001-00-01-280-281-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Professional Services Pleaders Fees	20,000	5,000	5,000	5,000	5,000
17	2030-03-001-00-01-300-000-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Other Contractual Services Not Applicable	23,98,000	5,99,500	5,99,500	5,99,500	5,99,500
18	2030-03-001-00-01-510-511-NV	Stamps and Registration Registration Direction and Administration Not Applicable Headquarters Office Motor Vehicles Maintenance of Office Vehicles	3,70,000	92,500	92,500	92,500	92,500

19	2030-03-001-00-03-020-021-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Wages Daily Wage Employees	14,000	3,500	3,500	3,500	3,500
20	2030-03-001-00-03-110-111-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Domestic Travel Expenses Travelling Allowance	17,72,000	4,43,000	4,43,000	4,43,000	4,43,000
21	2030-03-001-00-03-130-131-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Office Expenses Service Postage, Telegram and Telephone Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000
22	2030-03-001-00-03-130-132-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Office Expenses Other Office Expenses	25,00,000	6,25,000	6,25,000	6,25,000	6,25,000
23	2030-03-001-00-03-130-133-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Office Expenses Water and Electricity Charges	1,31,33,000	32,83,250	32,83,250	32,83,250	32,83,250
24	2030-03-001-00-03-130-134-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Office Expenses Hiring of Private Vehicles	1,59,28,000	39,82,000	39,82,000	39,82,000	39,82,000
25	2030-03-001-00-03-140-000-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Rents, Rates and Taxes Not Applicable	1,88,56,000	47,14,000	47,14,000	47,14,000	47,14,000

26	2030-03-001-00-03-240-000-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Petrol, Oil and Lubricants Not Applicable	5,15,000	1,28,750	1,28,750	1,28,750	1,28,750
27	2030-03-001-00-03-280-281-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Professional Services Pleaders Fees	1,23,000	0	30,750	46,125	46,125
28	2030-03-001-00-03-300-000-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Other Contractual Services Not Applicable	1,69,56,000	42,39,000	42,39,000	42,39,000	42,39,000
29	2030-03-001-00-03-310-318-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Grants-in-Aid Obsequies Charges	90,000	0	22,500	33,750	33,750
30	2030-03-001-00-03-510-511-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices Motor Vehicles Maintenance of Office Vehicles	1,31,000	32,750	32,750	32,750	32,750
31	2030-03-001-00-03-800-801-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices User Charges Other Expenditure	3,09,000	0	77,250	1,15,875	1,15,875
32	2030-03-001-00-03-800-802-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices User Charges Transport Facility	3,29,000	0	82,250	1,23,375	1,23,375
33	2030-03-001-00-03-800-803-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices User Charges Travelling Allowance	3,87,000	0	96,750	1,45,125	1,45,125

34	2030-03-001-00-03-800-804-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices User Charges Utility Payments	7,40,000	0	1,85,000	2,77,500	2,77,500
35	2030-03-001-00-03-800-805-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices User Charges Other Office Expenses	9,52,29,000	0	2,38,07,250	3,57,10,875	3,57,10,875
36	2030-03-001-00-03-800-806-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices User Charges Advertisements, Sales and Publicity Expenses	5,80,000	0	1,45,000	2,17,500	2,17,500
37	2030-03-001-00-03-800-807-NV	Stamps and Registration Registration Direction and Administration Not Applicable District Offices User Charges Maintenance	2,42,000	0	60,500	90,750	90,750
38	4070-00-800-11-09-530-531-PV	Capital Outlay on Other Administrative Services Not Applicable Other Expenditure Normal State Plan Construction of Registration and Stamps Buildings Major Works Other Expenditure	5,00,00,000	0	1,25,00,000	1,87,50,000	1,87,50,000
	Grand Total		41,63,47,000	6,48,29,500	10,40,11,750	12,36,02,875	12,36,02,875
	Total of qtr2+qtr3+qtr4						35,12,17,500